

# OPERATING BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/26/2009  
Ordinance  
Parks and Recreation

**SUBJECT:** Approve an ordinance accepting \$99,000 in grant funds from the Texas Parks and Wildlife Department (TPWD); and amending the Fiscal Year 2008-2009, Parks and Recreation Department Operating Budget Special Revenue Fund, of Ordinance No. 20080908-002 to appropriate \$99,000 for the boat ramp improvements on Lake Walter E. Long (formerly known as Decker Lake) at Walter E. Long Park.

**FINANCIAL INFORMATION:**

|  | <u>Approved<br/>Budget</u> | <u>Impact of this<br/>Action</u> | <u>Amended<br/>Budget</u> |
|--|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund                       |                            |                                  |                           |
| Texas Parks and Wildlife Department (TPWD) | \$0                        | \$99,000                         | \$99,000                  |
| <b>TOTAL</b>                               | <u><u>\$0</u></u>          | <u><u>\$99,000</u></u>           | <u><u>\$99,000</u></u>    |
| FTEs                                       | 0.00                       | 0.00                             | 0.00                      |

*Angela Means*  
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Signature

Financial Services Division Manager  
\_\_\_\_\_  
Title

03/09/2009  
\_\_\_\_\_  
Date